

1
2
3
4
5
6
7
8
9

**WASHINGTON COUNTY
PUBLIC SAFETY COMMITTEE**

10
11
12
13

Sheriff's Department
West Bend, WI

November 4, 2013
8:30 a.m.

14
15

Present: Joseph Gonnering, Philip Laubenheimer, Dennis Myers, Thomas Niebler, and Gerald Schulz.

16
17
18
19

Also present: Sheriff Dale Schmidt, Captain Steve Gonwa, Captain Shirley Miller, Clerk of Circuit and Juvenile Courts Theresa Russell, Emergency Management Coordinator Rob Schmid, Buyer Roy Hartmann, and Deputy County Clerk Mary G. Lemke.

20
21
22
23

Chairperson Gonnering called the meeting to order at 8:30 a.m. and read the Affidavit of Posting.

24

MINUTES

25
26
27
28

Moved by Mr. Laubenheimer, seconded by Mr. Myers to approve the minutes of October 7, 2013, as presented. Motion carried.

29

VIDEO CONFERENCING

30
31
32
33

Ms. Russell distributed a handout for 2013 Video Conference hearings. Total estimated savings for year 2013 is \$45,368.48.

34

IS TECH POSITION UPDATE

35
36
37
38

Sheriff Schmidt reported that the Information Service Technician position was eliminated and outsourced with DataMax, starting October 7, 2013. There is a two year contract with this company.

39

PROPOSAL TO PURCHASE EARLY THE 2015 SQUAD REPLACEMENTS

40
41
42
43

Captain Gonwa presented three options for squad purchases in 2014.

44
45

Option 1 - Purchase only the ten squads that were budgeted for 2014 and approved through the budget process. This option is budget neutral and requires no further approval or action.

Option 2 - Purchase ten additional Impalas in 2014, store them for one year and place them into service in 2015. This is the option Finance Committee requested to be explored. This option would entail a one-time expenditure of \$209,060 from the General Fund.

Option 3 - Purchase seven additional Impala squads in 2014 for immediate deployment in 2014. The purpose of this option is to deploy additional take home squads as part of the Sheriff's recent management reorganization of the department. This option would entail a one-time expenditure of \$279,331 from the general fund and additional maintenance costs in the Sheriff's 2014 budget.

Moved by Mr. Myers to purchase three vehicles immediately. Motion died for lack of second.

1 Moved by Mr. Laubenheimer, seconded by Mr. Schulz to approve Option #3 to purchase seven
2 additional Impala squads in 2014 for immediate deployment in 2015, and forward to the Finance
3 Committee. Motion carried.

4
5 **SHERIFF'S REPORTS**

6 Staffing

7 Sheriff Schmidt reported Corrections is at full staff. In Communications, three officers are in
8 training, and a Supervisor started November 1, 2013. For Patrol, there is one deputy in field
9 training, and one deputy vacancy, due to a resignation. In Administration, there is one vacancy.

10
11 Jail Population

12 For the month of October, the average daily adult inmate population was 289.65, the Huber daily
13 average was 157.00, the electronic monitoring daily average was 11.03, and the juvenile daily
14 average was 6.65, with 4.39 of those being borders. For the month of October, there were 312
15 adult jail bookings and 43 juvenile jail bookings.

16
17 Courthouse Security

18 For the month of October, there were 4,593 visitors to the Justice Center.

19
20 Fatalities

21 For the month of October, there was one fatality, for a total of six fatalities in 2013.

22
23 Communications

24 For the month of October, there were 1,717 wireless 911 calls, 172 landline 911 calls, and 3,727
25 administrative calls.

26
27 Patrol Workload

28 Sheriff Schmidt reported on the Mass Casualty drill that was conducted on October 26, 2013, at
29 St. Luke's Church in Slinger. Sheriff Schmidt stated the drill went very well and that this type of
30 drill gets the departments involved and everyone working together.

31
32 Overtime

33 Sheriff Schmidt reported that through the October 16, 2013, payroll period, a total of 79.18% of
34 the overtime budget has been expended.

35
36 **NEXT TENTATIVE MEETING DATE**

37 The Public Safety Committee will tentatively meet on Monday, November 11, 2013, at 8:30
38 a.m., and Monday, December 2, 2013, at 8:30 a.m.

39
40 **ADJOURNMENT**

41 Moved by Mr. Laubenheimer, seconded by Mr. Niebler to adjourn the meeting at 10:00 a.m.
42 Motion carried.

43
44 Brenda J. Jaszewski County Clerk