

1 **PUBLIC SAFETY COMMITTEE**

2
3 Sheriff's Department
4 West Bend, WI

August 21, 2006
12:30 p.m.

5
6 Present: James B. Schwartz, Daniel R. Goetz, Philip Laubenheimer, and Gerald J. Schulz.

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8 Excused: Joseph C. Gonnering.

9
10 Also present: Sheriff Brian Rahn, Captain Dale Schmidt (arrived at 12:50 p.m.) and Linda Boesen,
11 Deputy County Clerk.

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13 Chairperson Schwartz called the meeting to order and read the Affidavit of Posting.

14
15 **MINUTES**

16 Moved by Mr. Laubenheimer, seconded by Mr. Schulz to approve the Public Safety minutes of July 24,
17 2006, as presented. Motion carried.

18
19 **2007 EMERGENCY MANAGEMENT BUDGET**

20 Emergency Management Coordinator Rob Schmid presented the 2007 Emergency Management budget.

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22 The 2007 Emergency Management base level budget is \$49,280, and the requested level budget is
23 \$47,625. There are no Out-of-state travel requests, Additional Position requests or User fee requests.

24
25 **2007 Outlay**

26 Mr. Schmid presented one Outlay item for 2007: one (1) Fire Department Laptop (Grant) in the amount of
27 \$3,000.

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29 Moved by Mr. Goetz, seconded by Mr. Schulz to tentatively approve the 2007 Emergency Management
30 budget in the amount of \$47,625, including the Outlay item. Motion carried.

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32 **SHERIFF'S DEPARTMENT STAFFING REPORT**

33 The Jail has two vacancies for Corrections Officer. Patrol has four Deputy Sheriff vacancies and one
34 person is on military activation. Civil Service is conducting interviews for Patrol next Tuesday,
35 Wednesday and Thursday.

36
37 **JAIL POPULATION REPORTS**

38 Sheriff Rahn stated today there are 211 adults, 21 are females, and 15 are on electronic monitoring and 3
39 of these are female. Today there are 12 juveniles, 3 are female 1 is from Ozaukee County, 3 from Dodge,
40 and 8 from Washington County. For the month of July, the average was 231, with 18 on electronic
41 monitoring. Female daily average was 21. Average Juveniles was 11.55, 3.23 were out of county. There
42 were 27 juvenile referrals, 98 billable days for July, for a total of \$11,270 revenue from Ozaukee, Dodge
43 and Jefferson counties.

44
45 **FATALITY REPORT**

46 There have been seven fatalities in Washington County for 2006. In 2005 there were a total of 16.

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48 **TAD GRANT**

49 Appearance: Corrections Administrator Shirley Miller

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51 Ms. Miller gave an overview and stated the ordinance will be brought before the Committee at the
52 September 11, 2006 meeting. If approved, this will offer additional types of penalties or treatment options
53 instead of jail time. Probation cases could go to adult treatment right away for intense treatment rather
54 than incarceration. The State of Wisconsin has \$755,000 set aside for this grant. At least three counties in
55 the state will be awarded funding.

56
57 **SHERIFF'S DEPARTMENT NEW POSITION REQUESTS FOR 2007**

58 Sheriff Rahn, Sargent Jill Raffay, Corrections Administrator Shirley Miller, Administrative Manager
59 Char Burckardt presented the following new position requests for 2007:

- 60
61 1. Three full-time Communications Officers for dispatcher.
62 2. One additional full-time Program Assistant

63
64 The Committee reviewed the position requests and instructed Sheriff Rahn to include the requests into the
65 2007 budget.

66
67 **2007 REGISTER IN PROBATE/CLERK OF JUVENILE COURT BUDGET**

68 Register in Probate/Clerk of Juvenile Court Kay Morlen and Accounting Assistant Patricia Schaller
69 presented the 2007 Register in Probate budget.

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2 The 2007 Register in Probate base level \$452,829 and requested level budget is \$478,689. There are no
3 Outlay items, no change in User Fees, and no Additional Positions requested for 2007.
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5 **2007 Out-of-state Travel**

6 Ms. Morlen is requesting one person attend an educational conference sponsored by the National Center
7 for State Courts, or the National Association for Court Management at a location to be determined, at a
8 cost of \$1,415.
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10 Moved by Mr. Laubenheimer, seconded by Mr. Goetz to approve the 2007 out-of-state travel as
11 presented. Motion carried.
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13 Moved by Mr. Goetz, seconded by Mr. Laubenheimer to tentatively approve the 2007 Register in Probate
14 budget in the amount of \$478,689, including Out-of-state travel.
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16 **NEXT MEETING DATE**

17 The Public Safety Committee will meet on Monday, August 28, 2006 and September 11, 2006, at 8:30
18 a.m. in the Sheriff's Department Conference room.
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20 **ADJOURNMENT**

21 Moved by Mr. Goetz, seconded by Mr. Schulz to adjourn at 2:18 p.m. Motion carried.
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Brenda J. Jaszewski, County Clerk