

1 **PUBLIC SAFETY COMMITTEE**

2
3 Courthouse
4 West Bend, WI

August 8, 2005
8:30 a.m.

5
6 Present: John B. Kohl, Donald J. Berchem, James B. Esselmann, Peter L. Gonnering, and James B.
7 Schwartz.

8
9 Also present: Sheriff Brian Rahn, Captain Dale Schmidt (arrived at 8:40 a.m.), and County Clerk Brenda
10 Jaszewski.

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12 Chairperson Kohl called the meeting to order and read the Affidavit of Posting.

13
14 **MINUTES**

15 Moved by Mr. Schwartz, seconded by Mr. Esselmann to approve the Public Safety minutes of July 11,
16 2005, as presented. Motion carried.

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18 **JAIL ASSESSMENT FUND/UPDATE ON FILING SYSTEM**

19 Sheriff Rahn stated that because the approved filing system is considered an Outlay item, authorization is
20 required from this Committee to transfer the funds from the Jail Assessment Fund to the Jail Outlay
21 account. Sheriff Rahn stated the Finance Committee approved this request at their meeting on August 3,
22 2005.

23
24 Moved by Mr. Gonnering, seconded by Mr. Esselmann to approve the transfer of not more than \$25,000
25 from the Jail Assessment Fund to Jail Outlay for the purchase of the previously approved filing system.
26 Motion carried.

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28 **JAIL JUVENILE AODA VENDOR**

29 Sheriff Rahn informed the Committee that the current contract for alcohol and drug meetings and
30 evaluations for inmates is with the AODA council. Beginning in 2006, Sheriff Rahn will contract with
31 Genesis, for a total amount of \$10,000, which is a \$2,500 savings. Genesis guarantees that if the person
32 conducting a meeting is unavailable, another staff member will take their place in order to ensure the
33 meeting will take place. Currently, if an AODA member is unavailable, the meeting is cancelled.

34
35 **E911 UPDATE**

36 Sheriff Rahn updated the Committee on the Wireless E911 system, stating that Captain Schmidt and
37 County Attorney Nass are finalizing the contract with SBC.

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39 **JAIL POPULATION REPORTS**

40 Sheriff Rahn reported the July daily average was 221 adults and 7 juveniles. As of today, there are 225 adults, 32 of
41 these are female, and 17 on electronic monitoring. There are six juveniles and two of these are out-of-county. Mr.
42 Berchem is requesting that in the future, Sheriff Rahn provide these figures in percentages, in addition to the current
43 reports.

44
45 **STAFFING UPDATE**

46 Sheriff Rahn stated all of the Corrections positions are filled. There is one open position for Patrol
47 Deputy and one part-time Dispatcher position open.

48
49 Captain Dale Schmidt arrived at 8:40 a.m.

50
51 **NEW POSITION REQUESTS FOR 2006**

52 Sheriff Rahn presented the following new position requests for 2006:

- 53
- 54 1. Fill the open part-time Dispatcher position with a full-time Dispatcher.
 - 55 2. Two full-time Deputy Sheriffs, due to the need for staffing of the secure entrance to the new
56 Courthouse addition.
 - 57 3. Two full-time Corrections Officers, due to the addition of the holding cells in the new Courthouse
58 addition.
 - 59 4. One full-time Office Assistant.
 - 60 5. One full-time first shift Support Services Captain.

61
62 The Committee reviewed the position requests and instructed Sheriff Rahn to prioritize the requests for
63 the budget meeting.

64
65 **TRANSFER REQUEST – SHERIFF’ DEPARTMENT**

66 There were no transfer requests.

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1 **UPDATE ON VILLAGE OF SLINGER – CONSOLIDATION OF SERVICES**

2 Sheriff Rahn distributed and reviewed a letter he delivered to Village of Slinger President Russell Brandt
3 dated July 5, 2005.

4
5 The Village of Slinger had requested Sheriff Rahn provide costs of providing law enforcement services
6 should the Village decide to disband their police department. Sheriff Rahn provided an initial cost
7 estimate of \$629,249 to provide law enforcement services in 2006. Sheriff Rahn stated there has been no
8 further discussion with the Village of Slinger regarding this matter.

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10 **NEXT MEETING DATE**

11 The Public Safety Committee will meet Monday, August 22, 2005, at 8:00 a.m. in the Sheriff's
12 Department Training Room for budget review. If additional time is required for budget review, the
13 Committee will meet on Tuesday, August 23, 2005.

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15 **ADJOURNMENT**

16 Moved by Mr. Gonnering, seconded by Mr. Schwartz to adjourn at 9:55 a.m. Motion carried.

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Brenda J. Jaszewski, County Clerk