

1 **PUBLIC SAFETY COMMITTEE**

2
3 Sheriff’s Department
4 West Bend, WI

June 4, 2007
8:30 a.m.

5
6 Present: Daniel R. Goetz, Joseph C. Gonnering, Philip Laubenheimer, Gerald J. Schulz, and James B.
7 Schwartz.

8
9 Also present: Sheriff Dale Schmidt, Captain Steve Gonwa, Corrections Administrator Shirley Miller,
10 Emergency Coordinator Rob Schmid, County Clerk Brenda Jaszewski, and County Board Administrative
11 Assistant Linda Doro.

12
13 Chairman Schwartz called the meeting to order and read the Affidavit of Posting.

14
15 **MINUTES**

16 Moved by Mr. Goetz, seconded by Mr. Laubenheimer to approve the May 7, 2007, minutes as presented.
17 Motion carried.

18
19 **PRESENTATION AND APPROVAL OF 2008-2013 CAPITAL PLAN**

20 Appearance: Tom Poweleit, Venture Architects and Doug Johnson, Administrative Coordinator
21 Mr. Poweleit presented the concept plan for the Sheriff’s Department Remodeling/Dispatch Space and
22 Emergency Operations Center (EOC).

23
24 Sheriff’s Department Remodeling/Dispatch Space and EOC - \$4,092,000.

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26 Moved by Mr. Goetz, seconded by Mr. Gonnering to approve the Sheriff’s Department Remodeling/
27 Dispatch Space and Emergency Operations Center concept plan and forward to Executive Committee.
28 Motion carried.

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30 Sheriff Schmidt presented the remaining capital improvement requests in the 2008 to 2013 Capital
31 Improvement Plan.

- 32
33 Outdoor Shooting Range - \$200,000
34 Indoor/outdoor Evidence Storage - \$250,000
35 Indoor Parking Facility - \$750,000
36 Jail Addition – East (design/plans) - \$300,000
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38 Moved by Mr. Laubenheimer, seconded by Mr. Schulz to approve the 2008-2013 Capital Improvement
39 Plan and forward to Executive Committee. Motion carried.

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41 **ACCOUNT TRANSFER FOR JAIL CAMERA SYSTEM**

42 Moved by Mr. Goetz, seconded by Mr. Gonnering to approve the transfer of \$5,406 from the Operating
43 Account to the Outlay account to purchase an air conditioner for the room housing the jail camera system
44 and forward to Finance Committee. Motion carried.

45
46 **JAIL POPULATION REPORT**

47 Sheriff Schmidt reported for the month of May, the average daily adult inmate population was 224, the
48 electronic monitoring daily average was 17, and the juvenile daily average 12. Corrections
49 Administrator Miller reported today there are 209 adults, 29 of them are females, 94 are secured custody,
50 105 are Huber, and 15 adults on electronic monitoring. Today there are 7 juveniles, 1 from Dodge, 3
51 from Ozaukee, and 3 from Washington County.

1 **SHERIFF'S DEPARTMENT STAFF REPORT**

2 Sheriff Schmidt reported the Department hired two Sheriff deputies and one Corrections officer. Ryan
3 Herman and Tim Kemps were promoted to Sergeant on Friday and interviews for their replacements will
4 be held on June 6. Sheriff Schmidt reported the posting for two dispatcher positions has been released.

5

6 **FATALITY REPORT**

7 Sheriff Schmidt reported there was one fatality on May 28, 2007, which brings the fatality total to four for
8 2007.

9

10 **SHERIFF'S REPORT ON STAFFING ACTIVITIES**

11 Sheriff Schmidt reported from September 26, 2006, through May 31, 2007, the Department logged 12,000
12 wireless 911 calls from cell phones. June 1, 2006 to May 31, 2007 the Department logged 3,981 911 land
13 line 911 calls.

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15 **COURTHOUSE SECURITY**

16 Sheriff Schmidt reported for the month of May, there were 6,777 visitors to the Justice Center for a total
17 of 32,824 visitors for 2007.

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19 **NEXT MEETING DATE**

20 The Public Safety Committee will meet on Monday, July 2, 2007, at 8:30 a.m. in the Sheriff's
21 Department Conference Room.

22

23 **ADJOURNMENT**

24 Moved by Mr. Gonnering, seconded by Mr. Laubenheimer to adjourn at 10:01 a.m. Motion carried.

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Brenda J. Jaszewski, County Clerk