

1 **ADMINISTRATIVE SERVICES COMMITTEE**

2
3 Courthouse - Room 2024
4 West Bend, WI

September 4, 2007
10:00 a.m.

5
6 Present: David N. Radermacher, Brian W. Bausch, Melvin K. Ewert, Roy C. Justman, and Paul A.
7 Tuchscherer.

8
9 Also Present: Administrative Coordinator Doug Johnson, County Clerk Brenda Jaszewski, Facility
10 Manager David Loomans and County Board Administrative Assistant Linda Door.

11
12 Chairman Radermacher called the meeting to order and read the Affidavit of Posting.

13
14 **FACILITIES MANAGEMENT (ADMINISTRATION) 2008 BUDGET - (Continuation from the**
15 **August 30, 2007, meeting)**

16 Administrative Coordinator Doug Johnson and Facility Manager David Loomans presented the 2008
17 Facilities Management budget.

18
19 The Committee discussed the privatization of lawn mowing, snow removal and custodial services for
20 2009. Mr. Johnson will study these areas and bring a report back at a future meeting.

21
22 Mr. Johnson will secure Tower revenue from the Sheriff's 2008 budget to offset Facilities 2008 Tower
23 expenses.

24
25 Moved by Mr. Tuchscherer, seconded by Mr. Bausch to approve the 2008 Facilities Management budget
26 with a net levy in the amount of \$2,535,862, and forward to Administration. Motion carried.

27
28 **NEXT MEETING DATE**

29 The Administrative Services Committee will meet on Thursday, September 20, 2007, at 9:00 a.m.

30
31 **ADJOURNMENT**

32 Moved by Mr. Tuchscherer, seconded by Mr. Bausch to adjourn the meeting at 11:00 a.m. Motion
33 carried.

34
35
36
37 Brenda J. Jaszewski, County Clerk