

# Washington County Board of Supervisors

*Thomas J. Sackett, Chair*

*Daniel W. Stoffel, First Vice-Chair*

*John W. Stern, Second Vice-Chair*

To: FINANCE COMMITTEE  
ALL DEPARTMENT HEADS  
Convention & Visitor's Bureau Executive  
Historical Society Executive Director  
News Media

From: Herbert J. Tennes, Finance Committee Chairperson

Date: September 18, 2007

Re: HEARINGS FOR 2008 BUDGET

There will be open meetings of the Finance Committee per the attached schedule to consider the proposed 2008 County Budget. Meetings will be held in **Room 2024 of the Courthouse – Government Center.** The appearances of the departments are subject to change and any department may be called back to the meeting. No further notice will be given regarding these meetings or re-appearances by any department. Notification will be made of any date changes and/or additional agenda items.

The following business will be brought before the Committee for initiation, discussion, deliberation and possible formal action subject to the rules of the board, which may be inspected in the office of the County Clerk. The agenda is as follows:

1. Call to Order
2. Affidavit of Posting
3. Consideration of Department Budgets and Set 2008 Levy (See Attached Schedule)
4. Adjournment

JBE/mgl

Individual County Board Supervisors may attend the above meeting. It is possible that such attendance may constitute a meeting of the county board or any of its committees pursuant to State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553, 494 N.W. 2d 408 (1993). This notice does not authorize attendance at either the above meeting or the Badke meeting, but is given solely to comply with the notice requirements of the open meeting law.

#### AFFIDAVIT OF POSTING

This agenda was posted in the office of the County Clerk on the 18th day of September 2007. Notice was sent to the West Bend News, WBKV/WBWI Radio, WTKM Radio, My Community NOW, Hartford Times Press, Kewaskum Statesman, Milwaukee Journal-Sentinel. Individuals with disabilities requiring special accommodations for attendance at the meeting should contact the County Clerk at (262) 335-4301 at least 48 hours prior to the meeting.

**2008 BUDGET REVIEW SCHEDULE**  
**for Finance Committee**  
**All reviews held at Courthouse, Room 2024**

DATE	TIME	TAB NO	DEPARTMENT	TIME ALLOWED
Wed. Sept. 26	8:30 a.m.		Administrative Budget	1 ¼
	9:45 a.m.	1	County Board – Tom Sackett	¼
	10:00 a.m.	3	County Attorney – Kim Nass	¼
	10:30 a.m.	8	Library – Co. Library Services Board	½
	11:00 a.m.	2	Administration Incl. Emergency Management & Facilities - Doug Johnson	½
Thurs. Sept. 27	8:30 a.m.	14	Highway – Ken Pesch	½
	9:00 a.m.	15	Transit – Linda Olson	½
	9:30 a.m.	18	Health – Linda Walter	½
	10:15 a.m.	17	ADRC – Linda Olson	¼
	10:30 a.m.	20	CCSA – Jim Strachota	¾
Mon. Oct. 1	8:30 a.m.	21	DSS – Mike Bloedorn	¾
	9:15 a.m.	7	Human Resources – Peter German	¼
	9:30 a.m.	11	District Attorney – Todd Martens	¼
	9:45 a.m.	9	Clerk of Courts – Kris Deiss	¼
	10:00 a.m.	13	Sheriff – Dale Schmidt	¾
	11:00 a.m.	10	Medical Examiner – Kelly McAndrews	¼
	11:15 a.m.	12	Probate & Juvenile – Kay Morlen	¼
Tues. Oct.2	8:30 a.m.	22	Planning & Parks - Paul Mueller	¾
	9:30 a.m.	6	County Clerk – Brenda Jaszewski	¼
	9:45 a.m.	19	Veterans – Mark Baldwin	¼
	10:00 a.m.	5	Finance - Sue Haag	¼
	10:15 a.m.	4	Treasurer – Janice Gettelman	¼
	10:30 a.m.	16	Samaritan – Ed Somers	½
Wed. Oct. 3	8:30 a.m.	26	UW-Extension – Kandi O’Neal	¼
	8:45 a.m.	25	Fair Park – Nancy Justman	¼
	9:00 a.m.	24	Culture Fund – Convention & Visitor Bureau	¼
	9:15 a.m.	24	Culture Fund – Historical Society	¼
	9:30 a.m.	23	Register of Deeds – Sharon Martin	¼
	9:45 a.m.		Departments Returning (if any)	½
	10:15 a.m.		Review Budget/Set Levy	