

# Washington County Board of Supervisors

*Kenneth F. Miller, Chair*

*Herbert J. Tennies, First Vice-Chair*

*Daniel W. Stoffel, Second Vice-Chair*

TO: **FINANCE COMMITTEE**  
ALL DEPARTMENT HEADS      County Treasurer  
Administrative Coordinator      County Clerk  
County Board Chairperson      Convention & Visitor's Bureau Executive Director  
County Attorney      Historical Society Executive Director  
Finance Director      News Media

FROM: James B. Esselmann, Finance Committee Chairperson

DATE: September 12, 2005

RE: **2006 BUDGET HEARINGS**

There will be open meetings of the Finance Committee per the attached schedule to consider the proposed 2006 County Budget. Meetings will be held in Room 2131 of the Washington County Courthouse. The appearances of the departments are subject to change and any department may be called back to the meeting. No further notice will be given regarding these meetings or re-appearances by any department. Notification will be made of any date changes and/or additional agenda items.

The following business will be brought before the Committee for initiation, discussion, deliberation and possible formal action subject to the rules of the board, which may be inspected in the office of the County Clerk. The agenda is as follows:

1. Call to Order
2. Affidavit of Posting
3. Consideration of Department Budgets and Set 2006 Levy
4. Adjournment

JBE/mgl

Individual County Board Supervisors may attend the above meeting. It is possible that such attendance may constitute a meeting of the county board or any of its committees pursuant to State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553, 494 N.W. 2d 408 (1993). This notice does not authorize attendance at either the above meeting or the Badke meeting, but is given solely to comply with the notice requirements of the open meeting law.

#### AFFIDAVIT OF POSTING

This agenda was posted in the office of the County Clerk on the 12th day of September, 2005. Notice was sent to the West Bend News, WBKV/WBWI Radio, WTKM Radio, Germantown Banner Press, Germantown Express News, Hartford Times Press, Kewaskum Statesman, Milwaukee Journal-Sentinel. Individuals with disabilities requiring special accommodations for attendance at the meeting should contact the County Clerk at least 48 hours prior to the meeting.

**2006 BUDGET REVIEW SCHEDULE**  
**for Finance Committee**  
**All reviews held at Courthouse, Room 2131**

DATE	TIME	TAB NO	DEPARTMENT	TIME ALLOWED
Wed. Sept. 28	8:30 a.m.		Administrative Budget	1 ¼
	9 :45 a.m.		County Board - Ken Miller	¼
	10:00 a.m.		County Attorney - Kim Nass	½
	10:30 a.m.		Administration Incl. Emergency Management & Facilities - Doug Johnson	½
	11:00 a.m.		Medical Examiner – Kelly McAndrews	¼
Thurs. Sept. 29	8:30 a.m.		CCSA – Jim Strachota	¾
	9:15 a.m.		DSS – Mike Bloedorn	½
	9:45 a.m.		Health – Linda Walter	½
	10:15 a.m.		Aging – Linda Olson	¼
	10:30 a.m.		Veterans – Mark Baldwin	¼
	10:45 a.m.		Library – Co. Library Services Board	¼
	11:00 a.m.		Clerk of Courts – Kris Deiss	¼
Mon. Oct. 3	8:30 a.m.		District Attorney – Todd Martens	¼
	9:00 a.m.		Sheriff – Brian Rahn	1
	10:00 a.m.		Probate & Juvenile – Kay Morlen	¼
	10:15 a.m.		County Clerk – Brenda Jaszewski	¼
	10:30 a.m.		Highway – Ken Pesch	½
	11:00 a.m.		Transit – Linda Olson	¼
Tues. Oct. 4	8:30 a.m.		Planning & Parks - Paul Mueller	¾
	9:15 a.m.		Register of Deeds - Sharon Martin	¼
	9:30 a.m.		Human Resources - Gary Moschea	½
	10:00 a.m.		Finance - Sue Haag	¼
	10:15 a.m.		Samaritan - Ed Somers	½
	10:45 a.m.		Treasurer – Janice Gettelman	¼
Wed. Oct. 5	8:30 a.m.		UW-Extension – Dan Wilson	¼
	8:45 a.m.		Fair Park – Nancy Justman	½
	9:15 a.m.		Culture Fund – Convention & Visitor Bureau	¼
	9:30 a.m.		Culture Fund – Historical Society	¼
	9:45 a.m.		Review Budget/Set Levy	