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**PUBLIC SAFETY COMMITTEE
PLANNING, CONSERVATION & PARKS COMMITTEE
JOINT MEETING**

5 Sheriff's Department
6 West Bend, WI

June 5, 2009
8:30 a.m.

8 Present for the Public Safety Committee: Brian Bausch, Daniel Goetz, Joseph Gonnering, Michael Miller, and
9 Gerald Schulz.

11 Present for the Planning, Conservation & Parks Committee: John Stern, John Jung (arrived @ 8:30 a.m.,
12 Charlene Brady, Todd Healy, Marilyn Merten, Michael Miller, and Gerald Schulz.

14 Also present: Sheriff Dale Schmidt, Planning & Parks Administrator Paul Mueller, Planning & Parks Deputy
15 Administrator Debora Sielski, Planning & Parks Landscape Designer Cindy Leinss, County Engineer Scott
16 Schmidt, County Clerk Brenda Jaszewski, and Administrative Assistant Linda Doro.

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18 Chairperson Gonnering called the Public Safety Committee meeting to order and read the Affidavit of Posting.

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20 Chairperson Stern called the Planning, Conservation and Parks Committee meeting to order and read the Affidavit
21 of Posting.

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23 **REVIEW THE SHERIFF'S DEPARTMENT SHOOTING RANGE MASTER PLAN**

24 Appearance: John Moser and John Thousand, Oneida Total Integrated Enterprises (OTIE)

25
26 Mr. Moser presented a draft master plan and estimated costs for the Washington County Sheriff's Department
27 Outdoor Firing Range at Heritage Trails County Park.

28
29 The project will be completed in three phases. Phase I is the earthwork and construction of the berms scheduled
30 for 2009-2010, at a cost of \$131,000. Phase II is the construction of the shelters and baffles scheduled for early
31 2010, at a cost of \$170,000. Phase III is the installation of fencing, well and septic, classroom building and
32 parking area scheduled for 2011-2013, at a cost of \$106,000, and future construction of a practice house which no
33 costs have been projected yet.

34
35 The current budget for this project is \$100,000 from 2008 Capital Improvement Program (CIP) funds and if
36 approved, an additional \$100,000 in CIP funds that would not be available until 2010.

37
38 Both Committees recommended moving the fencing project up to Phase I due to security issues, and moving the
39 range placement further to the west to preserve the future mining potential of the gravel pit.

40
41 Sheriff Schmidt stated at the next joint meeting, he will have prepared a few different scenarios implementing the
42 recommendations made by both committees today, along with additional cost estimates.

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44 **ADJOURNMENT OF PUBLIC SAFETY COMMITTEE**

45 Moved by Mr. Miller, seconded by Mr. Bausch to adjourn the Public Safety Committee at 9:55 a.m. Motion
46 carried.

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48 **ADJOURNMENT OF PLANNING, CONSERVATION, AND PARKS COMMITTEE**

49 Moved by Mr. Miller, seconded by Mr. Healy to adjourn the Planning, Conservation, and Parks Committee at
50 9:55 a.m. Motion carried.

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Brenda J. Jaszewski, County Clerk