

Samaritan Health Center

The Samaritan Health Center budget was presented by Administrator Ed Somers. Mr. Johnson reported the base level funding is no county levy and the recommended level budget is no county levy.

Samaritan Health Center

The Samaritan Health Center budget was presented by Administrator Ed Somers. Mr. Johnson reported the base level funding is no county levy and the recommended level budget is no county levy.

In order to continue to operate without a supplement from county levy, the Samaritan will be raising a variety of room rates by approximately 3%. The Requested budget also includes Supplemental Payment program (formerly ITP) revenue of \$1,060,000. This is consistent with 2009-10 experience and best information regarding State plans for next year.

OUTLAY: Resident equipment and other outlay @ \$78,700

ONE MORE THING: The Samaritan Center was featured this week at the Wisconsin Counties Association, where Ed Somers presented on a panel addressing “County Homes – Innovations and Collaborations”. The Samaritan has distinguished itself in a variety of ways. It blends a public sector commitment to handle complex cases from all funding sources with some of the management efficiencies of the private sector (e.g. staffing levels targeted to census). Two new assisted living options, operating at capacity, better serve residents at the level of care appropriate to their needs. Other counties are impressed with these achievements, done without any county levy for the past nine years.

Moved by Mr. Bertram, seconded by Mr. Borman to tentatively approve the recommended Samaritan Health Center 2011 Budget and levy, including outlay and user fees, in the amount of no county levy. Motion carried.

Mr. Hensel recessed the meeting at 8:57 a.m. and reconvened at 9:09 a.m.

Review Budget/Set Levy

Moved by Mr. Bertram, seconded by Mr. Borman to approve and forward to the County Board, the 2011 budget with total expenses in the amount of \$120,017,746 and total revenues in the amount of \$81,032,847, and a total levy of \$38,984,899. Motion carried.

Moved by Mr. Bertram, seconded by Ms. Russell to approve the 2011 County tax rates as follows: County - \$2.8577, Bridge Aid - \$.0053 and County Library - \$0.2408. Motion carried.

Moved by Mr. Bertram, seconded by Mr. Borman, to adjourn at 9.25 a.m. Motion carried.

Brenda Jaszewski, County Clerk