

Washington County Board of Supervisors

Herbert J. Tennes, Chair

Daniel W. Stoffel, First Vice-Chair

John W. Stern, Second Vice-Chair

Date: September 23, 2010

To: FINANCE COMMITTEE
DEPARTMENT HEADS
Historical Society Executive Director
Fair Park Executive Director
Convention & Visitors Bureau Director
News Media

From: Ralph Hensel, Finance Committee Chairperson

Re: HEARINGS FOR 2011 BUDGET
COURTHOUSE – GOVERNMENT CENTER ROOM 2024

There will be open meetings of the Finance Committee per the attached schedule to consider the proposed 2011 County Budget. The appearances of the departments are subject to change and any department may be called back to the meeting. No further notice will be given regarding these meetings or re-appearances by any department. Notification will be made of any date changes and/or additional agenda items.

The following business will be brought before the Committee for initiation, discussion, deliberation and possible formal action subject to the rules of the board, which may be inspected in the office of the County Clerk. The agenda is as follows:

1. Call to Order
2. Affidavit of Posting
3. Consideration of Department Budgets and Set 2011 Levy (See Attached Schedule)
4. Adjournment

RH/mgl

Individual County Board Supervisors may attend the above meeting. It is possible that such attendance may constitute a meeting of the county board or any of its committees pursuant to State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553, 494 N.W. 2d 408 (1993). This notice does not authorize attendance at either the above meeting or the Badke meeting, but is given solely to comply with the notice requirements of the open meeting law.

AFFIDAVIT OF POSTING

This agenda was posted in the office of the County Clerk on the 23rd day of September 2010. Notice was sent to the West Bend News, WBKV/WBWI Radio, WTKM Radio, My Community NOW, Hartford Times Press, Kewaskum Statesman, Milwaukee Journal-Sentinel, and News Express. Individuals with disabilities requiring special accommodations for attendance at the meeting should contact the County Clerk at (262) 335-4301 at least 48 hours prior to the meeting.

BUDGET REVIEW SCHEDULE
for Finance Committee
All reviews held at the Government Center, Room 2024

DATE	TIME	TAB NO	DEPARTMENT	TIME ALLOWED
Thurs. Sept. 30	8:30 a.m.		Administrative Budget	1 ¼
	10:00 a.m.	1	County Board – Herb Tennes	¼
	10:15 a.m.	3	County Attorney – Kim Nass	¼
	10:30 a.m.	8	Library – Co. Library Services Board	¼
	10:45 a.m.	2	Administration Incl. Emergency Management & Facilities - Doug Johnson	¼
Fri. Oct. 1	8:00 a.m.	13	Highway – Jon Edgren	½
	8:30 a.m.	16	Health – Linda Walter	½
	9:00 a.m.	6	County Clerk – Brenda Jaszewski	¼
	9:15 a.m.	17	Veterans Service – Mark Baldwin	¼
	10:00 a.m.	18	Human Services – Jim Strachota	1
Mon. Oct. 4	8:00 a.m.	10	Medical Examiner – Kelly McAndrews	¼
	8:15 a.m.	9	Clerk of Courts – Kris Deiss	¼
	8:30 a.m.	11	District Attorney	¼
	8:45 a.m.	12	Sheriff – Dale Schmidt	1
	10:00 a.m.	20	Register of Deeds – Sharon Martin	¼
	10:15 a.m.	19	Planning & Parks – Paul Mueller	½
	10:45 a.m.	4	Treasurer – Janice Gettelman	¼
Tues. Oct.5	8:00 a.m.	23	UW-Extension – Kandi O’Neal	¼
	8:15 a.m.	21	Historical Society – Chip Beckford	¼
	8:30 a.m.	22	Fair Park – Tera Greenland	¾
	9:15 a.m.	24	Conv & Visitors Bur–Elaine Motl	¼
	9:30 a.m.	15	ADRC – Linda Olson	¼
	9:45 a.m.	7	Human Resources – Peter German	¼
Wed. Oct. 6	8:00 a.m.			¼
	8:15 a.m.	5	Finance – Sue Haag	¼
	8:30 a.m.	14	Samaritan – Ed Somers	½
	9:00 a.m.		Departments Returning (if any)	½
			Review Budget/Set Levy	