



Washington County Site Redevelopment Program



Memo To: Washington County Site Redevelopment Steering Committee (SRC)

From: Debora Sielski, Deputy Planning & Parks Administrator
David Holmes, Stantec Consulting Services, Inc.

Date: March 20, 2017

Re: Consideration of EPA Budget Reallocation Request

As the Fiscal Year (FY) 2014 US EPA Grant starts to wind down, we need to focus our efforts on determining the most productive projects to spend down the remaining grant funds. Although the Project Management Team and Village of Slinger staff had multiple contacts with landowners for the Hwy 175/Hwy 60 site (including a meeting with Stantec and Vandewalle staff), to date we have been unable to secure access agreements to begin assessment activities for any of the parcels.

Redevelopment of the Hwy 175/Hwy 60 site remain a critical goal for the Village of Slinger, and they anticipate the need for these funds in the future, but also understand the timing for assessment activities may not fit with the timing requirements for the initial US EPA. Therefore, the Village has agreed to allow \$30,000 in funding currently allocated for Phase II assessment activities to be reallocated to other projects, with the understanding that the site would receive priority consideration for additional funds if the Coalition is awarded additional assessment funding as part of the FY2017 US EPA brownfields grant competition.

The Project Management Team is requesting to reallocate \$18,501 of the \$30,000 from Task 3.9 (Phase II ESAs – Hwy 175/60 in Slinger) to the following:

- \$4,000 for Task 2.1 (Eligibility Determinations). \$2,687 for additional costs incurred through 3/10/17; \$1,313 reserved for new sites.
- \$1,435 for additional costs incurred for Task 3 (Misc. Phase II ESA).
- \$2,129 for additional costs incurred for Task 3.6 (Phase I ESA for Former Amici's Restaurant site in Richfield – 2 parcels)
- \$3,227 for additional costs incurred for Task 3.8 (Phase II ESA for N. Bookend site in Hartford). Additional activities completed in conjunction with the Phase II ESA included release notifications to WDNR, preparation of results memoranda for individual property owners, and coordination for a "Green Team" meeting.
- \$1,210 for additional costs incurred for Task 3.13 (Site Investigation Work Plan for N. Bookend site in Hartford).
- \$2,500 for additional costs for Task 4.3 (Outreach Meetings). \$752 for additional costs incurred through 3/10/17; \$1,748 reserved for future costs for additional outreach meetings.



- \$4,000 for additional costs for quarterly reporting and other programmatic assistance (\$1,473 for additional costs incurred through 3/10/17; \$2,527 reserved for future assistance activities).

The remaining \$12,499 of the \$30,000 will be reserved for future allocation determination(s) to be made by the SRC.



Washington County Planning & Parks Department
333 East Washington St., Suite 2300, PO Box 2003, West Bend, WI 53095-2003
Phone: (262) 335-4445, Toll Free: 800-616-0446, FAX: (262) 335-6868