

HIGHWAY IMPROVEMENT PLAN 2009

Project	Route	Location	Description	Phase	Type	2008	2009	2010	2011	2012	2013	Unprog.
1	P	INTERSECTION WITH CTH PV AND SOUTH	RECONSTRUCT INTERSECTION AND ROADWAY	ALL	RECONSTRUCT	1,300,000	0	0	0	0	0	0
		ADT: 9890	2005 HES APPLICATION			0	0	0	0	0	0	
TOTAL COST IS SHOWN, HES FUNDS ARE SECURED FOR ROUNDABOUT												
2	Y	FROM CTH Q NORRRTHERLY 1.0 MILES TO STH 175	RECONSTRUCT TO URBAN CROSS SECTION	ALL	RECONSTRUCT	3,550,000	0	0	0	0	0	0
		ADT: 7200	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
3A	H	FROM MILWAUKEE RIVER ON CTH H TO MILWAUKEE RIVER BRIDGE ON CTH XX	TOTAL RECONSTRUCT	DESIGN	RECONSTRUCT	5,000	0	0	0	0	0	0
		ADT: 1600	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
3B	H			ROW	RECONSTRUCT	200,000	0	0	0	0	0	0
		ADT: 1600	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
3C	H			CONSTRUCT	RECONSTRUCT	0	2,100,000	0	0	0	0	0
		ADT: 1600	2004 DOT TRAFFIC VOLUME BOOK			0	2,100,000	0	0	0	0	
4	M	0.1 MILE NORTH OF STH 60	REPLACE BRIDGE OVER SMALL STREAM	ALL	BRIDGE	350,000	0	0	0	0	0	0
		ADT: 920	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
MATCHING FEDERAL AID SECURED												
5	W	0.5 MILES SOUTH OF STH 33	REPLACE BRIDGE OVER ROCK RIVER	ALL	BRIDGE	450,000	0	0	0	0	0	0
		ADT: 1900	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
TOTAL COST IS SHOWN, FEDERAL AID SECURED												

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6	W	FROM STH 175 NORTHERLY 3.25 MILES TO STH 33	PULVERIZE & REPAVE	ALL	PAVE	0	500,000	0	0	0	0	0
		ADT: 1900	2004 DOT TRAFFIC VOLUME BOOK			0	500,000	0	0	0	0	
7A	D	1 MILE EAST OF DODGE COUNTY LINE	REPLACE BRIDGE OVER ROCK RIVER	DESIGN	RECONSTRUCT	60,000	0	0	0	0	0	0
		ADT: 1800	HIGHWAY DEPT COUNT 2005			0	0	0	0	0	0	
MATCHING FEDERAL AID SECURED												
7B	D			ROW	RECONSTRUCT	50,000	0	0	0	0	0	0
		ADT: 1800	HIGHWAY DEPT COUNT 2005			0	0	0	0	0	0	
7C	D			CONSTRUCT	RECONSTRUCT	0	0	1,100,000	0	0	0	0
		ADT: 1800	HIGHWAY DEPT COUNT 2005			0	0	700,000	0	0	0	
MATCHING FEDERAL AID SECURED												
8	P	FROM CTH PV NORTH 2.0 MILES TO CTH NN EAST	RECONSTRUCT TO A 2 LANE RURAL CROSS SECTION	CONSTRUCT	RECONSTRUCT	0	0	2,000,000	0	0	0	0
		ADT: 7500	2004 DOT TRAFFIC VOLUME BOOK			0	0	2,000,000	0	0	0	
9A	H	FROM STH 144 EASTERLY 2.5 MILES TO MILWAUKEE RIVER	RECONSTRUCT TO A RURAL 2 LANE CROSS SECTION	DESIGN	RECONSTRUCT	300,000	0	0	0	0	0	0
		ADT: 1600	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
9B	H			ROW	RECONSTRUCT	0	0	0	600,000	0	0	0
		ADT: 1600	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	600,000	0	0	

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9C	H			CONSTRUCT	RECONSTRUCT	0	0	0	0	4,000,000	0	0
						0	0	0	0	800,000	0	
ADT: 1600 2004 DOT TRAFFIC VOLUME BOOK												
TOTAL COST IS SHOWN. STP-RURAL FUNDS WILL BE APPLIED FOR IN THE 2010-2011 FUNDING CYCLE												
10	NN	FROM CTH P EASTERLY 6.0 MILES TO OZAUKEE COUNTY LINE	PULVERIZE & REPAVE	ALL	PAVE	0	0	0	1,500,000	0	0	0
						0	0	0	1,500,000	0	0	
ADT: 5600 2004 DOT TRAFFIC VOLUME BOOK												
11A	N	FROM DODGE COUNTY LINE EASTERLY 1.5 MILES TO CTH U	RECONSTRUCTION	DESIGN	RECONSTRUCT	0	0	0	50,000	0	0	0
						0	0	0	50,000	0	0	
ADT: 2700 2004 DOT TRAFFIC VOLUME BOOK												
11B	N			ROW	RECONSTRUCT	0	0	0	150,000	0	0	0
						0	0	0	150,000	0	0	
ADT: 2700 2004 DOT TRAFFIC VOLUME BOOK												
11C	N			CONSTRUCT	RECONSTRUCT	0	0	0	0	1,500,000	0	0
						0	0	0	0	1,500,000	0	
ADT: 2700 2004 DOT TRAFFIC VOLUME BOOK												
12	Q	US41 EASTERLY 0.9 MILES TO PILGRIM ROAD	RECONSTRUCT TO URBAN CROSS SECTION	ALL	RECONSTRUCT	0	0	0	0	4,000,000	0	0
						0	0	0	0	800,000	0	
ADT: 10300 2004 DOT TRAFFIC VOLUME BOOK												
TOTAL COSTS ARE SHOWN. CONSTRUCTION WILL BE HELD UNTIL STP-URBAN FUNDS ARE SECURED												
13	K	FROM TURTLE ROAD EAST 1.3 MILES TO STH 83	PULVERIZE & REPAVE	ALL	PAVE	0	0	0	0	0	300,000	0
						0	0	0	0	0	300,000	
ADT: 1600 2004 DOT TRAFFIC VOLUME BOOK												

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14	DW	FROM STH 175 EASTERLY 3 MILES TO CTH W	PULVERIZE & REPAVE	ALL	PAVE	0	0	0	0	0	0	700,000
	ADT:	340	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
15	W	FROM CTH H NORTH 1 MILE TO STH 28	RECONSTRUCT TO 2 LANE RURAL HIGHWAY	ALL	RECONSTRUCT	0	0	0	0	0	0	1,350,000
	ADT:	1000	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
16	H	FROM CTH XX EAST 1 MILE TO CTH M	TOTAL RECONSTRUCT	ALL		5,000	0	0	0	0	0	1,300,000
	ADT:	1400	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
ONLY REMAINING COSTS ARE SHOWN												
17	U	FROM CITY LIMITS NORTHERLY 5 MILES TO STH 33	PULVERIZE & REPAVE	ALL	PAVE	0	0	0	0	0	0	1,125,000
	ADT:	180	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
18	MY	FROM CTH Y NORTHERLY 1.2 MILES TO CTH M	PULVERIZE & REPAVE	ALL	PAVE	0	0	0	0	0	0	270,000
	ADT:	1500	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
19A	R	FROM DODGE COUNTY EASTERLY 6.0 MILES TO US41	EAST - WEST HIGHWAY ON "NORTHERN" ALIGNMENT	DESIGN	RECONSTRUCT	0	0	0	0	0	0	500,000
	ADT:	0	NEW ROAD			0	0	0	0	0	0	
19B	R			ROW	RECONSTRUCT	0	0	0	0	0	0	3,500,000
	ADT:	0	NEW ROAD			0	0	0	0	0	0	

Project	Route	Location	Description	Phase	Type	2008	2009	2010	2011	2012	2013	Unprog.
19C	R			CONSTRUCT	RECONSTRUCT	0	0	0	0	0	0	14,000,000
		ADT: 0	NEW ROAD			0	0	0	0	0	0	
20	W	FROM STH 33 NORTHERLY 3.2 MILES TO CTH D	PULVERIZE & REPAVE	ALL	PAVE	0	0	0	0	0	0	720,000
		ADT: 280	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
21	I	OAK ROAD EASTERLY 2.1 MILES TO CTH M	PULVERIZE & REPAVE	ALL	PAVE	0	0	0	0	0	0	475,000
		ADT: 3900	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
22	P	FROM STH 145 NORTHERLY 5 MILES TO CTH PV	RECONSTRUCT TO A 2 LANE RURAL CROSS SECTION	CONSTRUCT	RECONSTRUCT	0	0	0	0	0	0	6,000,000
		ADT: 4700	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
23	C	FROM STH 60 NORTHERLY 4.0 MILES TO CTH P	PULVERIZE & REPAVE	ALL	PAVE	0	0	0	0	0	0	475,000
		ADT: 1800	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
24A	G	FROM STH 167 NORTHERLY 1.4 MILES TO STH 145	CONSTRUCT NEW TO A 4 LANE URBAN CROSS SECTION	DESIGN	RECONSTRUCT	0	0	0	0	0	0	350,000
		ADT: 0	NEW ROAD			0	0	0	0	0	0	
TOTAL COST IS SHOWN. STP-URBAN FUNDS WILL BE APPLIED FOR IN 2007.												
24B	G			ROW	RECONSTRUCT	0	0	0	0	0	0	750,000
		ADT: 0	NEW ROAD			0	0	0	0	0	0	
TOTAL COST IS SHOWN. STP-URBAN FUNDS WILL BE APPLIED FOR IN 2007.												

<i>Project</i>	<i>Route</i>	<i>Location</i>	<i>Description</i>	<i>Phase</i>	<i>Type</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>	<i>Unprog.</i>
24C	G			CONSTRUCT	RECONSTRUCT	0	0	0	0	0	0	3,000,000
		ADT: 0	NEW ROAD			0	0	0	0	0	0	
TOTAL COST IS SHOWN. STP-URBAN FUNDS WILL BE APPLIED FOR IN 2014-2015 CYCLE.												
25A	C	FROM 0.2 MILES WEST OF CEDAR CREEK INTO CEDAR CREEK	RECONSTRUCT TO A 2 LANE RURAL CROSS SECTION	DESIGN	RECONSTRUCT	0	0	0	0	0	0	50,000
		ADT: 1800	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
25B	C			ROW	RECONSTRUCT	0	0	0	0	0	0	50,000
		ADT: 1800	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
25C	C			CONSTRUCT	RECONSTRUCT	0	0	0	0	0	0	200,000
		ADT: 1800	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
26A	C	INTERSECTION OF STONEY LANE, HILLSIDE DRIVE, CTH C	ROUNDAABOUT	DESIGN	RECONSTRUCT	0	0	0	0	0	0	50,000
		ADT: 1800	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
26B	C			ROW	RECONSTRUCT	0	0	0	0	0	0	50,000
		ADT: 1800	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
26C	C			CONSTRUCT	RECONSTRUCT	0	0	0	0	0	0	500,000
		ADT: 1800	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	

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27A	XX	FROM KOHLER DRIVE NORTHERLY 2.5 MILES TO CTH X	RECONSTRUCT TO A 2 LANE RURAL CROSS SECTION	DESIGN	RECONSTRUCT	0	0	0	0	0	0	75,000
		ADT: 280	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
27B	XX			ROW	RECONSTRUCT	0	0	0	0	0	0	300,000
		ADT: 280	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
27C	XX			CONSTRUCT	RECONSTRUCT	0	0	0	0	0	0	2,500,000
		ADT: 280	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
28	D	FROM NENO ROAD EASTERLY 1.3 MILES TO START OF SPLIT BY USH 41	PULVERIZE & REPAVE	ALL	PAVE	0	0	0	0	0	0	250,000
		ADT: 1200	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
29	F & M	CTH F & M INTERSECTION	PULVERIZE & REPAVE	ALL	PAVE	0	0	0	0	0	0	125,000
		ADT: 2800	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	
30	M	FROM STH 60 NORTHERLY 0.5 MILES TO NEW CURVES	PULVERIZE & REPAVE	ALL	PAVE	0	0	0	0	0	0	75,000
		ADT: 920	2004 DOT TRAFFIC VOLUME BOOK			0	0	0	0	0	0	

<i>Project Route Location</i>	<i>Description</i>	<i>Phase</i>	<i>Type</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>	<i>Unprog.</i>
	<i>TOTAL COST OF PROGRAM</i>			6,270,000	2,600,000	3,100,000	2,300,000	9,500,000	300,000	38,740,000
	<i>TOTAL COST IN LOCAL DOLLARS</i>			0	2,600,000	2,700,000	2,300,000	3,100,000	300,000	
	<i>TOTAL AVAILABLE LOCAL DOLLARS ASSUMING NO INCREASE IN LOCAL LEVY BUT \$500,000 INCREASE IN SALES TAX IN 2011,2012,and 2013</i>				2,560,000	2,400,000	2,750,000	2,500,000	2,400,000	