

HIGHWAY IMPROVEMENT PLAN 2015

Project	Route	Location	Description	2014	2015	2016	2017	2018	2019	2020
1A	W	FROM STH 28 NORTHERLY 0.3 MILES TO COUNTY LINE	PULVERIZE & REPAVE	100,000	0	0	0	0	0	0
		ADT: 390	2010 DOT TRAFFIC VOLUME BOOK							
2014 - RESURFACE										
1B	BB	FROM STH 28 NORTHERLY 1.0 MILES TO COUNTY LINE	PULVERIZE & REPAVE	200,000	0	0	0	0	0	0
		ADT: 450	2010 DOT TRAFFIC VOLUME BOOK							
2014 - RESURFACE										
1C	Z	FROM HILLSIDE ROAD NORTHERLY 3.5 MILES TO STH 33	PULVERIZE & REPAVE	800,000	0	0	0	0	0	0
		ADT: 2600	2010 DOT TRAFFIC VOLUME BOOK							
2014 - RESURFACE										
1D	D	FROM NICKEL LANE EASTERLY 2.8 MILES TO CTH WW	PULVERIZE & REPAVE	650,000	0	0	0	0	0	0
		ADT: 2100	2010 DOT TRAFFIC VOLUME BOOK							
2014 - RESURFACE										
1E	D	FROM NENNO ROAD EASTERLY 0.7 MILES TO RAILROAD TRACKS	OVERLAY	100,000	0	0	0	0	0	0
		ADT: 1000	2010 DOT TRAFFIC VOLUME BOOK							
2014 - RESURFACE										
1F	P	FROM CTH PV NORTHERLY 2.0 MILES TO CTH NN WEST	DESIGN, ROW, AND CONSTRUCTION	3,500,000	0	0	0	0	0	0
		ADT: 7700	2010 DOT TRAFFIC VOLUME BOOK							
2012 - DESIGN; 2013 - ROW; 2014 - CONSTRUCTION										
1G	N	FROM DODGE COUNTY LINE EASTERLY 2.9 MILES TO AIRPORT DRIVE	DESIGN, ROW, AND CONSTRUCTION	200,000	600,000	0	0	0	0	0
		ADT: 2200	2010 DOT TRAFFIC VOLUME BOOK							
2013 - DESIGN; 2014 - ROW; 2015 - CONSTRUCTION JOINT PROJECT WITH CITY OF HARTFORD AND DODGE COUNTY										
1H	C	FROM STH 60 NORTHERLY 1.4 MILES TO CTH Z	DESIGN, ROW, AND CONSTRUCTION	70,000	200,000	2,200,000	0	0	0	0
		ADT: 1900	2010 DOT TRAFFIC VOLUME BOOK							
2014 - DESIGN; 2015 - ROW; 2016 - CONSTRUCTION										

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2A	G & NN ROUNDABOUT	DESIGN AND CONSTRUCTION	0	1,500,000	0	0	0	0	0
	ADT: 5300	2010 DOT TRAFFIC VOLUME BOOK							
2013 - DESIGN; 2015 - CONSTRUCTION									
2B	Z/NN FROM CTH NN EASTERLY 1.6 MILES TO CTH Z	DESIGN AND CONSTRUCTION	0	100,000	0	600,000	0	0	0
	ADT: 1200	2010 DOT TRAFFIC VOLUME BOOK							
2015 - DESIGN; 2017 - CONSTRUCTION									
2C	P FROM STH 60 NORTHERLY 1.5 MILES TO WOODLAND ROAD	DESIGN AND CONSTRUCTION	0	100,000	0	750,000	0	0	0
	ADT: 4100	2010 DOT TRAFFIC VOLUME BOOK							
2015 - DESIGN; 2017 - CONSTRUCTION									
2D	D FROM USH 45 EASTERLY 0.9 MILES TO GREEN TREE ROAD	DESIGN, ROW, AND CONSTRUCTION	0	100,000	100,000	900,000	0	0	0
	ADT: 9400	2010 DOT TRAFFIC VOLUME BOOK							
2015 - DESIGN; 2016 - ROW; 2017 - CONSTRUCTION									
3A	D BRIDGE OVER KOHLVILLE RIVER	DESIGN AND CONSTRUCTION	0	0	20,000	0	130,000	0	0
	ADT: 2200	2010 DOT TRAFFIC VOLUME BOOK							
2016 - DESIGN; 2018 - CONSTRUCTION									
2A	D FROM KETTLEVIEW SOUTH EASTERLY 1.7 MILES TO USH 45	PULVERIZE & REPAVE	0	0	500,000	0	0	0	0
	ADT: 2700	2010 DOT TRAFFIC VOLUME BOOK							
2016 - RESURFACE									
3B	XX FROM CTH H NORTHERLY 3.4 MILES TO COUNTY LINE	PULVERIZE & REPAVE	0	0	750,000	0	0	0	0
	ADT: 250	2010 DOT TRAFFIC VOLUME BOOK							
2016 - RESURFACE									
3C	H FROM CTH XX EASTERLY 0.5 MILES TO CTH M	PULVERIZE & REPAVE	0	0	150,000	0	0	0	0
	ADT: 850	2010 DOT TRAFFIC VOLUME BOOK							
2016 - RESURFACE									

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3D	HH	FROM DRIVEWAYS NORTHERLY 1.3 MILES TO STH 28			200,000	0	0	0	0
		ADT: 790	2010 DOT TRAFFIC VOLUME BOOK						
2016 - RESURFACE									
3E	D	FROM NENNO ROAD EASTERLY 0.7 MILES TO RAILROAD TRACKS			100,000	0	175,000	0	0
		ADT: 1000	2010 DOT TRAFFIC VOLUME BOOK						
2016 - DESIGN; 2018 - ROW; 2021 - CONSTRUCTION									
4A	I	FROM OAK ROAD EASTERLY 2.2 MILES TO CTH M			0	500,000	0	0	0
		ADT: 1700	2010 DOT TRAFFIC VOLUME BOOK						
2017 - RESURFACE									
4B	Q	FROM STH 83 EASTERLY 1.9 MILES TO McGRAFF ROAD			0	600,000	0	0	0
		ADT: 1100	2010 DOT TRAFFIC VOLUME BOOK						
2017 - RESURFACE									
4C	G	BRIDGE OVER CEDAR CREEK			0	35,000	0	200,000	0
		ADT: 1300	2010 DOT TRAFFIC VOLUME BOOK						
2017 - DESIGN; 2019 - CONSTRUCTION									
5A	U	FROM SADDLE DRIVE NORTHERLY 6.3 MILES TO STH 33			0	0	1,500,000	0	0
		ADT: 190	2010 DOT TRAFFIC VOLUME BOOK						
2018 - RESURFACE									
5B	K	FROM TURTLE ROAD EASTERLY 4.0 MILES TO ADDISON ROAD			0	0	1,000,000	0	0
		ADT: 2900	2010 DOT TRAFFIC VOLUME BOOK						
2018 - RESURFACE									
5C	M	FROM PARK MANOR NORTHERLY 0.5 MILES TO SOUTH CURVES			0	0	100,000	0	0
		ADT: 680	2010 DOT TRAFFIC VOLUME BOOK						
2018 - RESURFACE									

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6A	V	FROM STH 45 NORTHERLY 1.0 MILES TO FDL LINE	PULVERIZE & REPAVE	0	0	0	0	0	300,000	0
		ADT: 2100	2010 DOT TRAFFIC VOLUME BOOK							
2019 - RESURFACE										
6B	MY	FROM CTH M EASTERLY 1.2 MILES TO CTH Y	PULVERIZE & REPAVE	0	0	0	0	0	300,000	0
		ADT: 1400	2010 DOT TRAFFIC VOLUME BOOK							
2019 - RESURFACE										
6C	WW	FROM STH 33 NORTHERLY 3.0 MILES TO CTH D	PULVERIZE & REPAVE	0	0	0	0	0	775,000	0
		ADT: 1400	2010 DOT TRAFFIC VOLUME BOOK							
2019 - RESURFACE										
6D	C	FROM CTH Z EASTERLY 2.1 MILES TO CTH P	PULVERIZE & REPAVE	0	0	0	0	0	600,000	0
		ADT: 730	2010 DOT TRAFFIC VOLUME BOOK							
2019 - RESURFACE										
6E	W	FROM STH 175 NORTHERLY 3.0 MILES TO STH 33	PULVERIZE & REPAVE	0	0	0	0	0	850,000	0
		ADT: 700	2010 DOT TRAFFIC VOLUME BOOK							
2019 - RESURFACE										
7A	E	FROM CTH K EASTERLY 3.4 MILES TO STH 164	PULVERIZE & REPAVE	0	0	0	0	0	0	1,000,000
		ADT: 3000	2010 DOT TRAFFIC VOLUME BOOK							
2020 - RESURFACE										
7B	G	FROM STH 145 NORTHERLY 8.9 MILES TO CTH NN	PULVERIZE & REPAVE	0	0	0	0	0	0	3,000,000
		ADT: 4500	2010 DOT TRAFFIC VOLUME BOOK							
2020 - RESURFACE										
TOTAL COST OF PROGRAM				5,620,000	2,600,000	4,020,000	3,385,000	2,905,000	3,025,000	4,000,000
TOTAL LOCAL DOLLARS ASSUMING \$1,500,000 IN SALES TAX AND CONTINUED LRIP FUNDING				3,450,000	3,000,000	3,450,000	3,450,000	3,000,000	3,450,000	3,450,000