

1 **WASHINGTON COUNTY, WISCONSIN**

2
3 Date of enactment: **03/18/14**
4 Date of publication: **03/18/14**

5 **VOTE**

6
7 **2013 ORDINANCE 29**

8
9 AN ORDINANCE to amend Sections 7.02 and 7.03 relating to: Washington County Staffing
10 Plan – Sheriff’s Department; and Washington County Classification and Compensation
11 Plan.

12
13 *The people of the County of Washington, represented in the Board of Supervisors, do ordain*
14 *as follows:*

15
16 **SECTION 1.** Section 7.02 of the Code is amended to read:
17 **7.02 WASHINGTON COUNTY STAFFING PLAN.** (AM 13-29)

18
19 **SHERIFF'S DEPARTMENT**

Position	Pay Grade	Authorized Positions	FLSA
Corrections Officer	6	59 <u>62</u>	NE

20
21
22
23
24
25 **SECTION 2.** The list of pay grades established in Section 7.03(1)(a) shall be adjusted to
26 incorporate the changes proposed in this ordinance.

27
28 **SECTION 3.** The costs associated with the new positions referred to herein will be
29 covered by a transfer of funds from the Sheriff’s Department Corrections overtime account to the
30 Corrections salary and wages account and related employee benefits accounts with no additional
31 County funding allowed in 2014.

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33 **SECTION 4. EFFECTIVE DATE.** This ordinance shall become effective April 1,
34 2014 and upon passage by the Board of Supervisors and publication as provided by law.

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36 **SECTION 5. SUMMARY.** Ordinance amending staffing plan for Sheriff’s Department.

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40 VOTE REQUIREMENT FOR PASSAGE: 2/3 of members elect

41
42 APPROVED: Introduced by members of the PUBLIC SAFETY,
43 (signed by Kimberly A. Nass) FINANCE and ADMINISTRATIVE SERVICES
44 Kimberly A. Nass, County Attorney COMMITTEES as filed with the County Clerk.
45 Dated 3/11/14
46

1 Considered **3/11/14** (Signed by **Joseph C. Gonnering**)
2 Adopted **3/11/14** Joseph C. Gonnering, Chairperson
3 Ayes **28** Noes **0** Absent **2** Public Safety Committee

4 Voice Vote _____
5 Countersigned: (Signed by **Peter I. Sorce**)
6 (Signed by **Herbert J. Tennies**) Peter I. Sorce, Chairperson
7 Herbert J. Tennies Administrative Services Committee

8 County Board Chairperson
9 (Signed by **Ralph R. Hensel**)
10 Ralph R. Hensel, Chairperson
11 Finance Committee

12
13 (The cost of three additional Corrections Officers is as follows)

14
15 Corrections Officer:

16 Starting Rate	17.69
17 Annual Salary	36,795.20
18 Social Security	2,814.83
19 Retirement	2,575.66
20 Workers Compensation	993.47
21 Health (Family)	16,970.00
22 Life	44.00
23 Long Term Disability	45.00
24 Cost for full year	<u>60,255.86</u>
25	
26 Starting April 1, 2014	45,191.89
27 Cost for 3 Additional	
28 Officers for 2014	<u>135,575.68</u>

29
30 (The cost assumes the employee will select family health insurance. No additional funds are
31 needed for 2014. A transfer from the Corrections Overtime account will cover these costs.)