

1 **WASHINGTON COUNTY, WISCONSIN**

2
3 Date of enactment: 11/1/12
4 Date of publication: _____

5 **VOTE**

6 **2012 RESOLUTION 37**

7
8 **2013 Budget Appropriation**

9
10 **WHEREAS**, the proposed 2013 Budget Summary – Washington County was published
11 in the West Bend News on October 12, 2012, in accordance with the provisions of Wisconsin
12 Statutes Section 65.90; and

13
14 **WHEREAS**, estimated expenditures and revenues for 2013 are shown on the
15 Washington County 2013 Budget available for review at Washington County and incorporated
16 herein by reference; and

17
18 **WHEREAS**, the total indebtedness of Washington County as of December 31, 2012, is
19 Twenty Million, One Hundred Twenty Thousand Dollars (\$20,120,000);

20
21 **NOW, THEREFORE, BE IT RESOLVED** by the Washington County Board of
22 Supervisors that the 2013 budget appropriations, in the sums and for the purposes hereinafter set
23 forth, be and the same are hereby adopted;

24
25 **BE IT FURTHER RESOLVED** that by the adoption of this resolution, the Washington
26 County Board of Supervisors levies a tax against the taxable property of Washington County,
27 both real and personal, sufficient to provide for the 2013 budget appropriations in Washington
28 County 2013 Budget, it being understood that this general levy shall not duplicate other levies
29 adopted by this Board;

30
31 **BE IT FURTHER RESOLVED** that the County Clerk be and is hereby authorized and
32 instructed to assess said levy to the municipalities of Washington County in accordance with the
33 schedule of equalized values as prepared by the Wisconsin Department of Revenue and
34 presented to this Board;

35
36 **BE IT FURTHER RESOLVED** that a copy of this Resolution, including the
37 Washington County 2013 Budget, and any amended version be made available for public
38 inspection in the Office of the Washington County Clerk, upon its adoption, as provided by law.
39

40
41 _____

42
43 VOTE REQUIREMENT FOR PASSAGE: 2/3 of the members elect

1 RESOLUTION SUMMARY: A resolution adopting the 2013 budget appropriations as set forth
2 in Washington County 2013 Budget and authorizing sufficient levy of taxes against real and
3 personal property to cover such appropriations.
4

5 APPROVED:

Introduced by members of the FINANCE

6 **(signed by Kimberly A. Nass)**

COMMITTEE as filed with the

7 Kimberly A. Nass, County Attorney

County Clerk.

8 Dated _____

9 **(signed by Ralph R. Hensel)**

10 Considered **11/1/12**

Ralph R. Hensel, Chairperson

11 Adopted **11/1/12**

12 Ayes **23** Noes **6** Absent **1**

13 Voice Vote _____

14
15 (The 2013 Proposed Budget includes total operating expenses of \$112,211,522 and total operating
16 revenues of \$74,828,389. Based on the County's total valuation of \$12,417,786,550, the
17 recommended County tax rate is \$2.8790 per \$1,000 of equalized valuation. The Library adds
18 \$0.2522 per \$1,000 of equalized valuation in the municipalities who do not have library service.)