

1 **WASHINGTON COUNTY, WISCONSIN**

2
3 Date of enactment: 11/3/11
4 Date of publication: _____

5 **VOTE**

6 **2011 RESOLUTION 34**

7
8 **2012 Budget Appropriation**

9
10 **WHEREAS**, the proposed 2012 Budget Summary – Washington County was published
11 in the West Bend News on October 14, 2011, in accordance with the provisions of Wisconsin
12 Statutes Section 65.90; and

13
14 **WHEREAS**, estimated expenditures and revenues for 2012 are shown on the
15 Washington County 2012 Budget available for review at Washington County and incorporated
16 herein by reference; and

17
18 **WHEREAS**, the total indebtedness of Washington County as of December 31, 2011, is
19 twenty-three million, nine hundred thousand (\$23,900,000) dollars;

20
21 **NOW, THEREFORE, BE IT RESOLVED** by the Washington County Board of
22 Supervisors that the 2012 budget appropriations, in the sums and for the purposes hereinafter set
23 forth, be and the same are hereby adopted;

24
25 **BE IT FURTHER RESOLVED** that by the adoption of this resolution, the Washington
26 County Board of Supervisors levies a tax against the taxable property of Washington County,
27 both real and personal, sufficient to provide for the 2012 budget appropriations in Washington
28 County 2012 Budget, it being understood that this general levy shall not duplicate other levies
29 adopted by this Board;

30
31 **BE IT FURTHER RESOLVED** that the County Clerk be and is hereby authorized and
32 instructed to assess said levy to the municipalities of Washington County in accordance with the
33 schedule of equalized values as prepared by the Wisconsin Department of Revenue and presented
34 to this Board;

35
36 **BE IT FURTHER RESOLVED** that a copy of this Resolution, including the
37 Washington County 2012 Budget, and any amended version be made available for public
38 inspection in the Office of the Washington County Clerk, upon its adoption, as provided by law.
39
40

41
42 _____
VOTE REQUIREMENT FOR PASSAGE: 2/3 of the members elect

1 RESOLUTION SUMMARY: A resolution adopting the 2012 budget appropriations as set forth
2 in Washington County 2012 Budget and authorizing sufficient levy of taxes against real and
3 personal property to cover such appropriations.
4

5 APPROVED:

6 (signed by Kimberly A. Nass)

7 Kimberly A. Nass, County Attorney

8 Dated _____

Introduced by members of the FINANCE

COMMITTEE as filed with the

County Clerk.

9 (signed by Ralph R. Hensel)

10 Considered 11/3/11

Ralph R. Hensel, Chairperson

11 Adopted 11/3/11

12 Ayes 23 Noes 6 Absent 1

13 Voice Vote _____

14
15 (The 2012 Proposed Budget includes total operating expenses of \$113,609,528 and total operating
16 revenues of \$75,216,760. Based on the County's total valuation of \$12,867,455,950, the
17 recommended County tax rate is \$2.8569 per \$1,000 of equalized valuation. The Library adds
18 \$0.2429 per \$1,000 of equalized valuation in the municipalities who do not have library service.)