## WASHINGTON COUNTY, WISCONSIN

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2 Date of enactment: 12/16/09 3 Date of publication: 12/16/09 4 **VOTE** 5 **2009 ORDINANCE 14** 7 AN ORDINANCE to amend Sections 7.02, 7.03 and 7.05 of the code; relating to: 2010 Addi-8 tional Positions – Health Department and Veterans Service Office; Classification and 9 Compensation Plan; and Employee Benefit Program - Overtime. 10 11 The people of the County of Washington, represented in the Board of Supervisors, do 12 ordain as follows: 13 14 **SECTION 1.** Section 7.02 of the code is amended to read: 15 7.02 WASHINGTON COUNTY DEPARTMENTAL STAFFING PLAN. 16 17 **Position Authorized Positions** Pav Grade 18 19 **HEALTH DEPARTMENT** 20 21 Environmental Health Supervisor(CR 09-14) E-4 22 E-3**Environmental Health Specialist** 23 Environmental Health Specialist I(9)(24)(CR 09-14) E-2 24 Environmental Health Specialist II(24)(AM 09-14) E-3 1 (3/4 time) 25 Environmental Health Specialist Pool(9)(CR 09-14) E-3 As Needed 26 Environmental Health Technician(9)(CR 09-14) H-3 1 (3/4 time) 27 WIC Dietetic Technician(9)(CR 09-14) H-5 1 (P.T.) 28 29 Authorized only while appropriate non-County funds meet the full cost of these positions. (9) 30 31 (24)(CR 09-14) Environmental Health Specialist I (EHS1) underfills the position of 32 Environmental Health Specialist II (EHS2). After meeting the requirements of §440.98, 33 Wis. Stats., becoming licensed as a Registered Sanitarian, and upon recommendation of 34 the Department Head, EHS1 may be reclassified to EHS2 with the appropriate increase in 35 salary. EHS1 not promoted at an annual 12 month review, may apply for promotion after 36 an additional 12 months have elapsed. (Registered Sanitarians are required to have 24 37 months of full-time work experience in a Health Department Environmental Health 38 Program before they can apply for Registered Sanitarian exam eligibility.) 39 40 **VETERANS SERVICE OFFICE** 41 42 Office Assistant(AM 09-14) H-2 1 (P.T.) 43

**SECTION 2.** The list of pay grades established in Section 7.03(1)(a) shall be adjusted to incorporate the changes proposed in this ordinance. **SECTION 3.** Section 7.05(12) of the code is amended to read: EMPLOYEE BENEFIT PROGRAM. (12)(AM 09-14) Overtime. Personnel in the following exempt job classifications: Accounting Supervisor, Administrative Assistant to the Administrative Coordinator/Deputy Emergency Management Coordinator, Admissions Coordinator, Adult Protective Services Social Worker, Alcohol & Other Drug Abuse Case Manager, Assistant to County Treasurer, Assistant to the Highway Commissioner, Buyer, Case Manager In-Home/Outpatient, Central Reproduction Supervisor, Chief Assistant Medical Examiner, Chief Deputy County Clerk/Office Supervisor, Child Support Specialist, Child Support Supervisor, Clerk of Courts Administration and Accounting Supervisor, CLTS Case Manager, Deputy Director (Fair Park), Deputy Register of Deeds, Developmental Disabilities Case Manager, Disability Benefits Specialist, Economic Development Coordinator, Economic Support Manager, Economic Support Supervisor, Elderly Benefits Specialist, Emergency Management Coordinator, Employee Benefits Manager, Environmental Health Specialist Environmental Health Specialist I, Environmental Health Specialist II, Environmental Health Supervisor, Health Educator, Human Resources Analyst, Human Services Accounting Manager, Human Services Office Manager, Information and Assistance Specialist, Inspector in Charge, Intake Coordinator, Juvenile Detention Administrator, Landscape Architect, Landscape Designer, Mental Health Case Manager, Mental Health Specialist, Mental Health Technician, Occupational Therapist, Office Manager Clerk of Circuit Court, Office Manager Planning and Parks, Office Supervisor, Payroll Supervisor, Planner, Program Support Supervisor, Proiect Technician/Highway, Project Technician/Land Conservation, Public Health Data Specialist, Radio Systems Administrator, Registered Health Information Technician, Resource/Community Support Specialist, Senior Technician, Social Worker (Samaritan Health Center), Victim/Witness Coordinator and WIC Program Supervisor shall earn overtime credit in the following manner: **SECTION 4. EFFECTIVE DATE.** This ordinance shall become effective January 1, 2009, upon passage by the Board of Supervisors and publication as provided by law. **SECTION 5. SUMMARY.** Ordinance amendment adding new positions to the County's staffing plan which were included in the 2010 County Budget. VOTE REQUIREMENT FOR PASSAGE: 2/3 of the members elect APPROVED: Introduced by members of the ADMINISTRATIVE (signed by Kimberly A. Nass) SERVICES COMMITTEE as filed with the

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(signed by Kimberly A. Nass) SERVICES COMMITTEE as filed with the

Kimberly A. Nass, County Attorney County Clerk.

Dated\_\_\_\_\_\_\_ (signed by Roy C. Justman)

Roy C. Justman, Chairperson

Administrative Services Committee

1	Considered	12/8/09
2	Adopted	12/8/09
3	Ayes 27 Noes	s 2 Absent 1
4	Voice Vote_	
5	Countersigne	d:
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7	Herbert J. Te	nnies

- County Board Chairperson

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(The 2010 Budget includes funds for these positions. The Veterans Service additional hours increases the budget for that department by approximately \$32,470. This amount includes the cost of fringe 11 benefits. 12

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The gross cost for the additional positions in the Heath Department are as follows. All positions are authorized only while fees for the services cover all the costs of the program and WIC continues to be funded with non county dollars:

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18	Environmental Health Supervisor		\$ 2,100 *	
19	Environmental Health Specialist I	\$73,082		
20	Environmental Health Specialist (3/4)	\$	0 **	
21	Environmental Health Specialist Pool	\$	? ***	
22	Environmental Technician	\$29,051		
23	WIC Dietetic Technician (PT)	\$22,346		

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<sup>\*</sup> Reclassification of current position. Increase is due to steps for new classification

<sup>\*\*</sup> Title change only

<sup>\*\*\*</sup> Unknown cost)